## West Seattle and Ballard Link Extensions

Interbay/Ballard Community Advisory Group 4/5/2022





# Agenda

- Welcome and review CAG progress
- Begin to identify issues, tradeoffs of Draft EIS alternatives
- City of Seattle: Draft EIS Review
- Potential cost savings and refinements ideas
- Next steps and next meeting

### Why we're here today

- Engage with fellow CAG members in small groups to begin to identify issues and tradeoffs of Draft EIS alternatives
- Preview draft City of Seattle comments on the Draft EIS
- Learn about the potential cost savings and refinement concepts that Sound Transit has been exploring

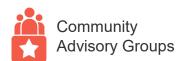


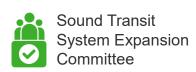
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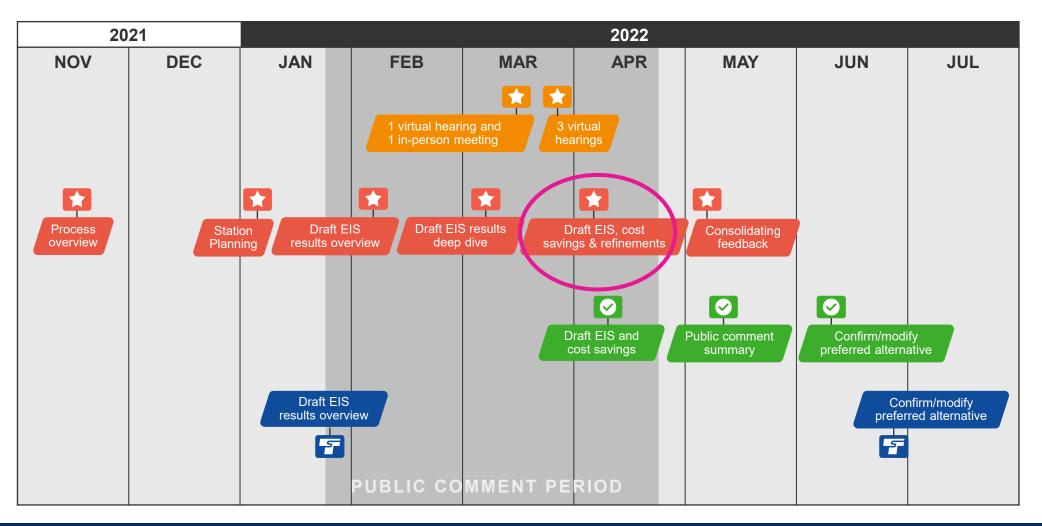
### Community engagement and collaboration Draft Environmental Impact Statement (EIS)













### November CAG

#### **Process Overview**

- Introduction to project timeline, environmental review, and alternatives
- Overview of CAG timeline and expectations

## January CAG

### **Station Planning**

- Presentation of co-planning partnership and roles between Sound Transit and City of Seattle and Racial Equity Toolkit (RET) outcomes
- Presentation and discussion on station planning for the Smith Cove, Interbay, and Ballard areas

## February CAG

#### Draft EIS results overview

- Presentation and discussion of Draft EIS findings for the Smith Cove, Interbay, and Ballard station areas
- Introduction to the City's role in engaging in the Draft EIS process

### March CAG

### Draft EIS results deep dive

- Presentation and discussion of Draft EIS deep dive topics based on CAG feedback in February
- Presentation and discussion of City review of the Draft EIS and potential tradeoffs

## April CAG

### Draft EIS, cost savings and refinements

- Breakout group discussions to identify and discuss key tradeoffs between alternatives
- Preview of draft City comments on the Draft EIS
- Staff presentation on potential cost saving and refinement ideas

## May CAG

### Consolidating feedback

We will invite you to answer the following:

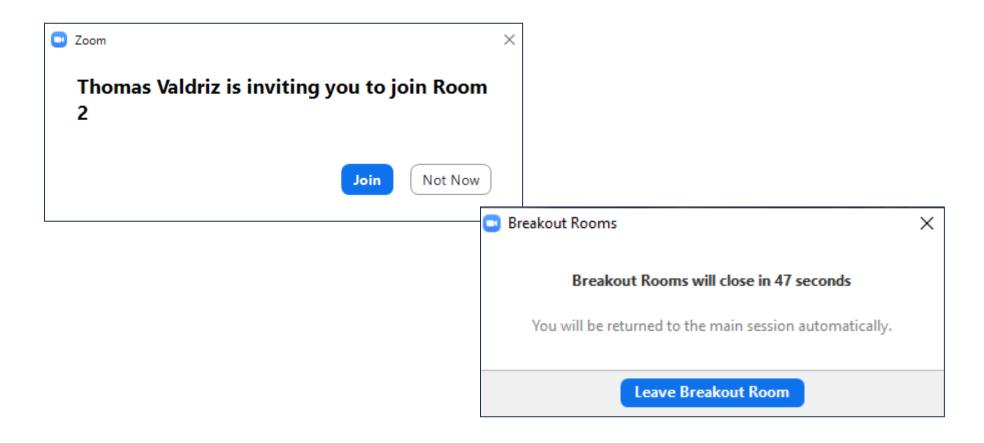
- What are your thoughts on issues and tradeoffs between the alternatives?
- What are your thoughts on a preferred alternative?
- What are your thoughts on the cost saving and refinement ideas?



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### Small Group Discussions



### Small Group Discussions

CAG members are currently participating in breakout groups and will return at 5:45pm to report out on their discussions.

Please stay tuned!



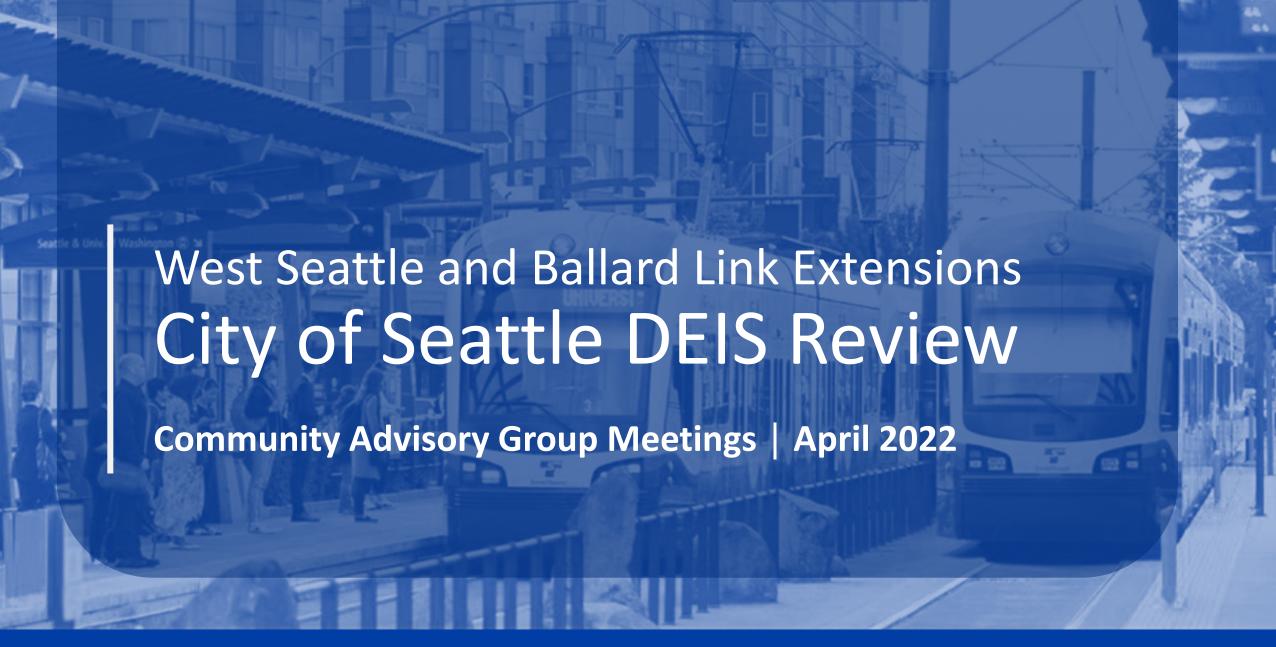
### Report Back to Full Group

What issues and tradeoffs did your group begin to identify as you compare the Draft EIS alternatives?



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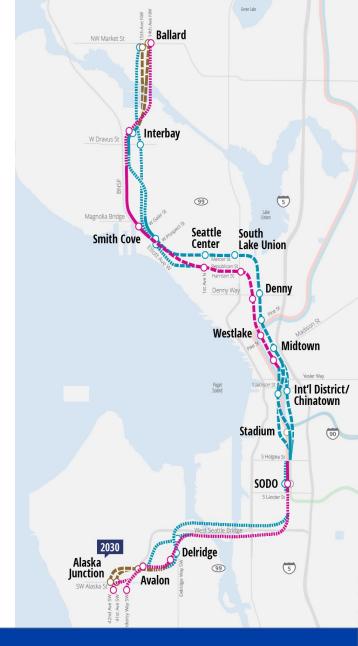




# WSBLE DEIS + City Partnership

WSBLE is the **biggest infrastructure project** in our City's history—bringing both transformative opportunity and significant impacts.

The DEIS is a **critical early juncture** for the City to uphold our Partnering Agreement with Sound Transit "...to ensure that environmental impacts and appropriate mitigation measures are identified during the environmental review process...[and]...to work together to ensure that there are no surprises later in project permitting..."





## Context for City Comments

The City is both a **reviewer** and **regulator**. Our aim is to:

- Help advance the best project to meet community and City interests.
- Facilitate the streamlined permitting and construction of the eventual project. Critiquing the DEIS now is normal and necessary to facilitate permitting and construction later.

In April, the City is sharing draft comments with community members and stakeholders—we want your feedback to help shape the City DEIS comments and eventual position on a preferred alternative.

The City is a committed partner to Sound Transit to support WSBLE and will work collaboratively to resolve outstanding DEIS issues in the coming months.

## City Scope of WSBLE DEIS Review

#### **Review for compliance and adequacy:**

- 1. Does the DEIS demonstrate compliance with City Codes/Director's Rules?
- 2. Does the DEIS adequately identify and evaluate project impacts and include appropriate mitigation?
- 3. Does the DEIS meaningfully compare alternatives?

#### Review for additional strategic questions for the City:

- 4. Does the DEIS adequately analyze impacts to BIPOC communities, propose mitigation, and further the joint Racial Equity Toolkit outcomes?
- 5. How does new DEIS information shape City position on alternatives?

#### 1. More analysis is needed to ensure compliance with:

- Environmentally critical area regulations related to Queen Anne Hill impacts
- Noise regulations related to elevated and at-grade guideway sections
- Stormwater regulations related to elevated and at-grade guideway sections

# 2. More analysis is needed to fully assess impacts and propose mitigation for:

- Navigation/Tribal/maritime business impacts from elevated Ship Canal crossing
- Visual/aesthetic impacts related to elevated guideway on Elliott Way
- Property acquisition impacts to future SCL substation in Interbay
- Residential and business displacement throughout segments
- Construction and operational transportation impacts
- Impacts to Kinnear Park
- Impacts to Fire Station 20 operations





# 3. More information is needed to support the comparison of alternatives in:

#### South Interbay segment

- (SIB-1 and SIB-2) More information is needed to demonstrate how visual impacts and transportation impacts from construction and operation of an elevated guideway on Elliott would be avoided or mitigated. The DEIS also does not demonstrate compliance with noise regulations for this elevated guideway.
- (SIB-2 and SIB-3) More information is needed to demonstrate compliance with ECA regulations. Need additional information on mitigation to understand impacts.



### What do these comments mean?

The City is a **strong supporter of the WSBLE project** and intends to support eventual project permitting and construction. Between the Draft EIS and Final EIS, the City is committed to work with Sound Transit to ensure that the project:

- Complies with codes and regulations through additional analysis or modifications.
- Avoids/minimizes/mitigates impacts through modifications or a Mitigation Plan.

We look forward to working with Sound Transit on the additional analysis and mitigation flagged here and in our detailed comments.

The City Team will **continue our work with community** throughout this time. We aim to ensure that City decisions on WSBLE are centered in racial equity and co-created and truth-checked with community. City staff listen through a range of engagement opportunities: briefings, one-on-one conversations, letters, and workshops.

## Next Steps

#### **City DEIS Review Comments**

- Continue internal staff review of DEIS.
- Share staff review comments at 4/19 City Council T+SPU Committee meeting and community meetings through April.
- Transmit comments to Sound Transit by 4/28.

#### City position on a Preferred Alternative

- Joint Council Resolution on WSBLE alternatives in May/June.
- Mayor Harrell and CP Juarez engage in Sound Transit Board discussions in June.





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# Context for looking at cost savings

 In response to steep rise in real estate and construction costs, Board adopted a realignment plan in August 2021



# Realignment plan

- Board identified affordable program schedule, as well as affordability gaps to target schedules
  - WSBLE has an estimated project-level affordability gap of \$1.8B, based on current financial projections and cost estimates
  - Smith Cove to Ballard: Target delivery 2037; affordable delivery 2039
- Includes Board direction to intensively pursue additional financial capacity and identify opportunities to reduce cost

## Work purpose and limitations

- Initial assessment of feasibility and potential cost savings
- Based on limited engineering design
- Would require further study of environmental, passenger experience and other implications

## Concepts we'll discuss today

### Cost savings

Potentially help address affordability gap

### Other refinements

Potentially address other risks or opportunities

### Desired feedback

 Seeking Board direction on whether to study any of these ideas further

Not seeking Board direction to adopt these ideas now

# Cost savings concepts

# Concepts we'll discuss today

# Cost savings

Potentially help address affordability gap

### Other refinements

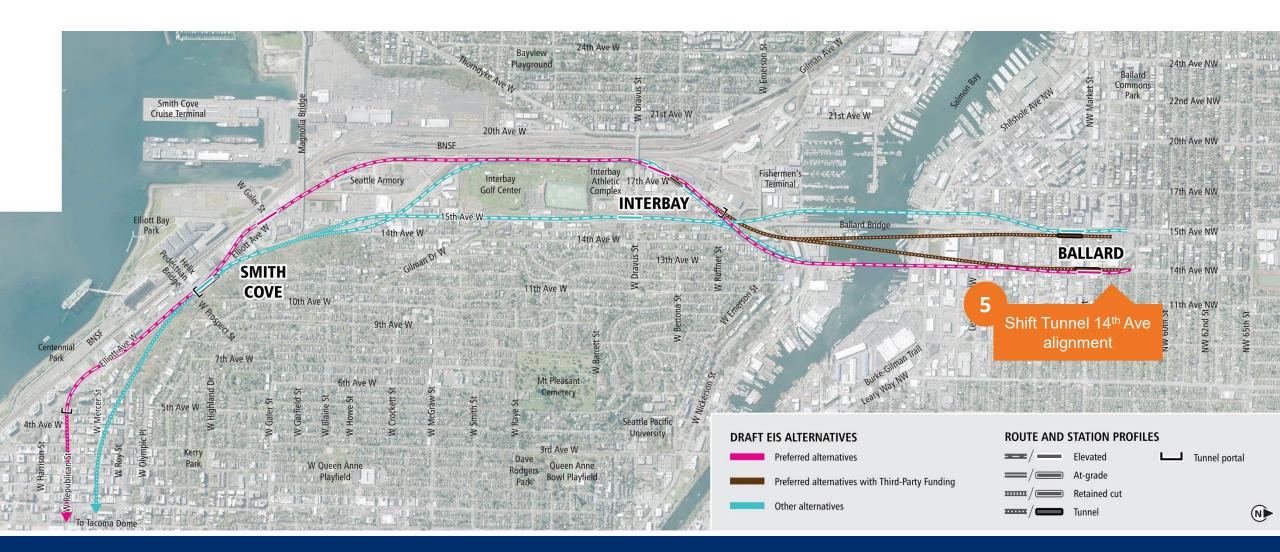
Potentially address other risks or opportunities

### Cost savings concepts summary



# Interbay/Ballard segment

### Cost savings concepts Interbay/Ballard







## Shift Tunnel 14th Avenue alignment



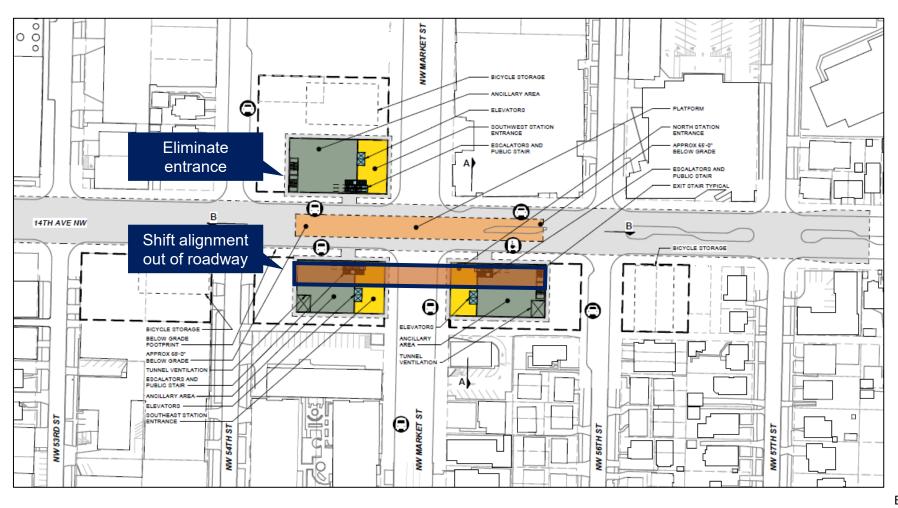
Cost savings: - \$140M

Estimates shown in 2019 dollars, based on conceptual design, and subject to change.





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Estimates shown in 2019 dollars, based on conceptual design, and subject to change.



## Cost savings concepts summary



## Other refinement concepts

## Concepts we'll discuss today

## Cost savings

Potentially help address affordability gap

### Other refinements

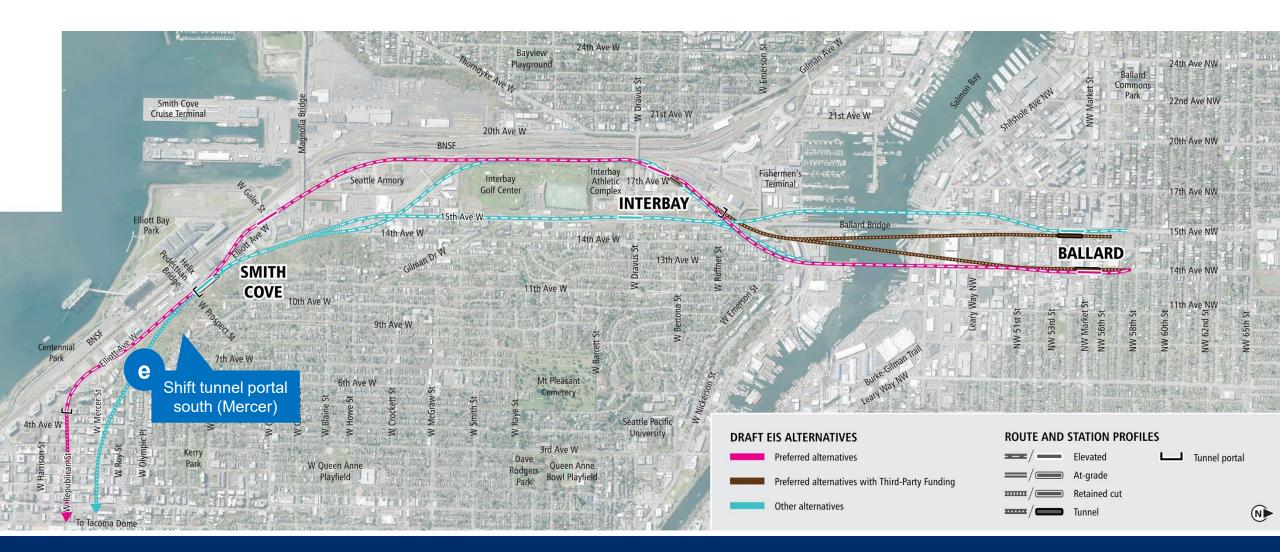
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## Other refinement concepts summary



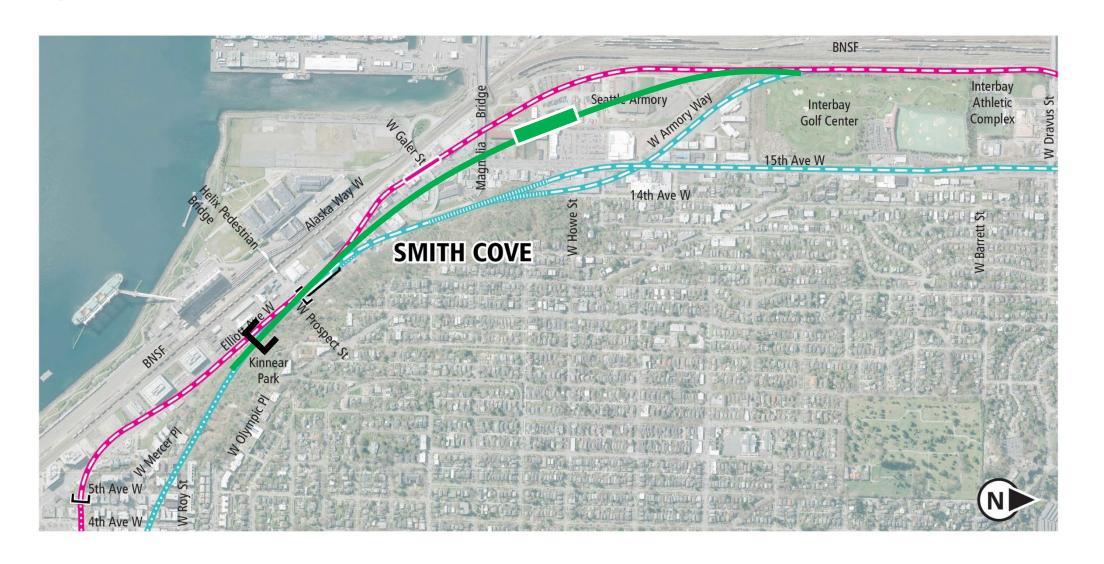
## South Interbay segment

## Other refinement concepts South Interbay





## Shift tunnel portal south (Mercer)

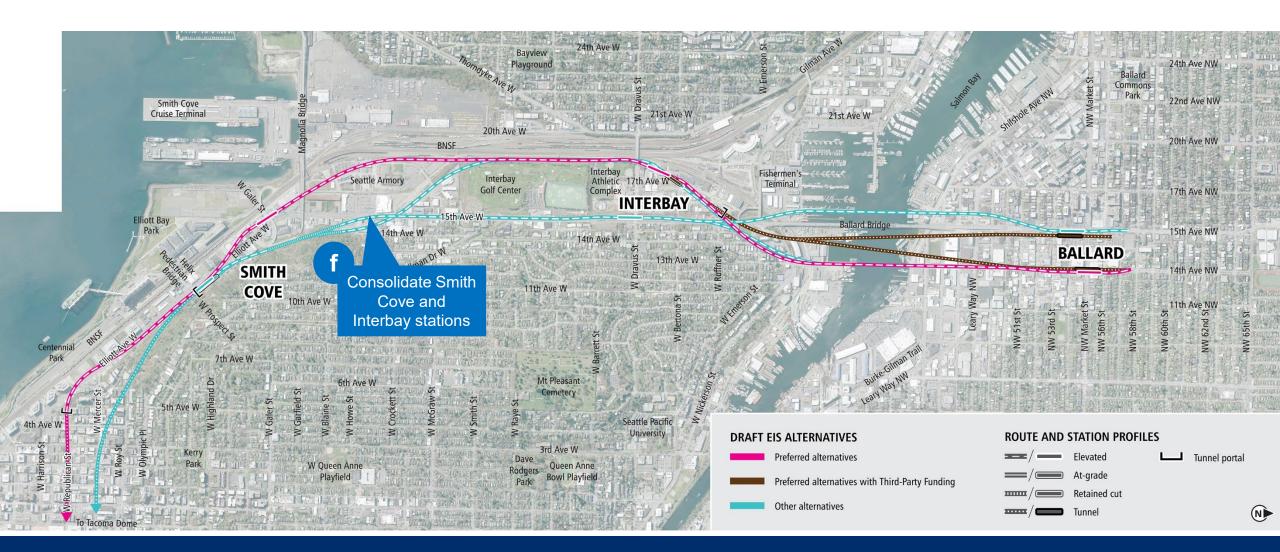




## Shift tunnel portal south (Mercer)

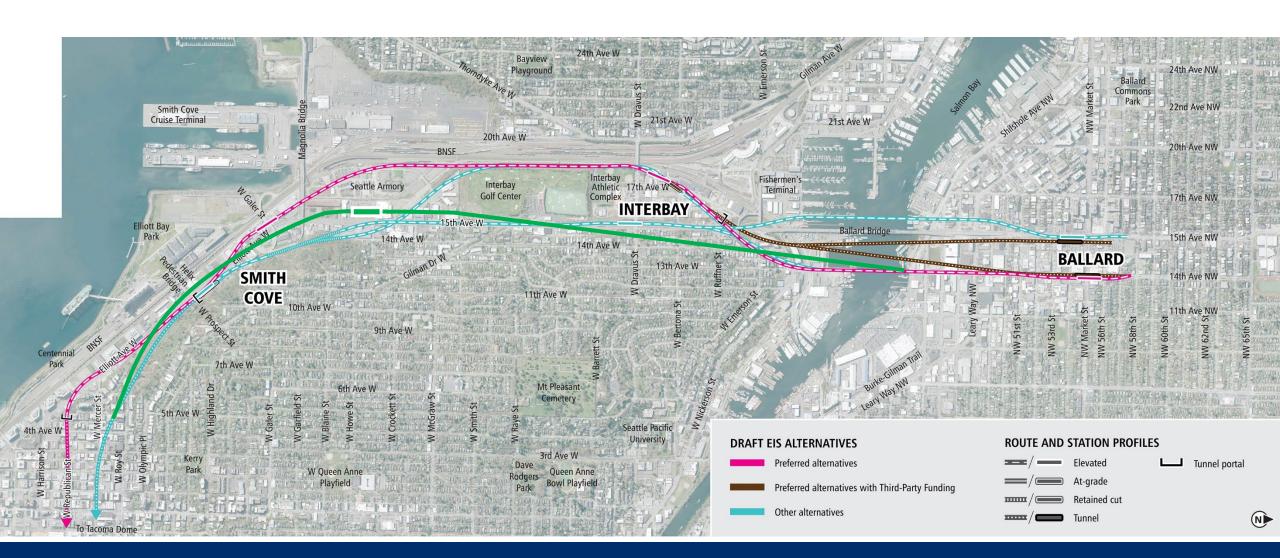


## Other refinement concepts South Interbay





### Consolidate Smith Cove and Interbay stations







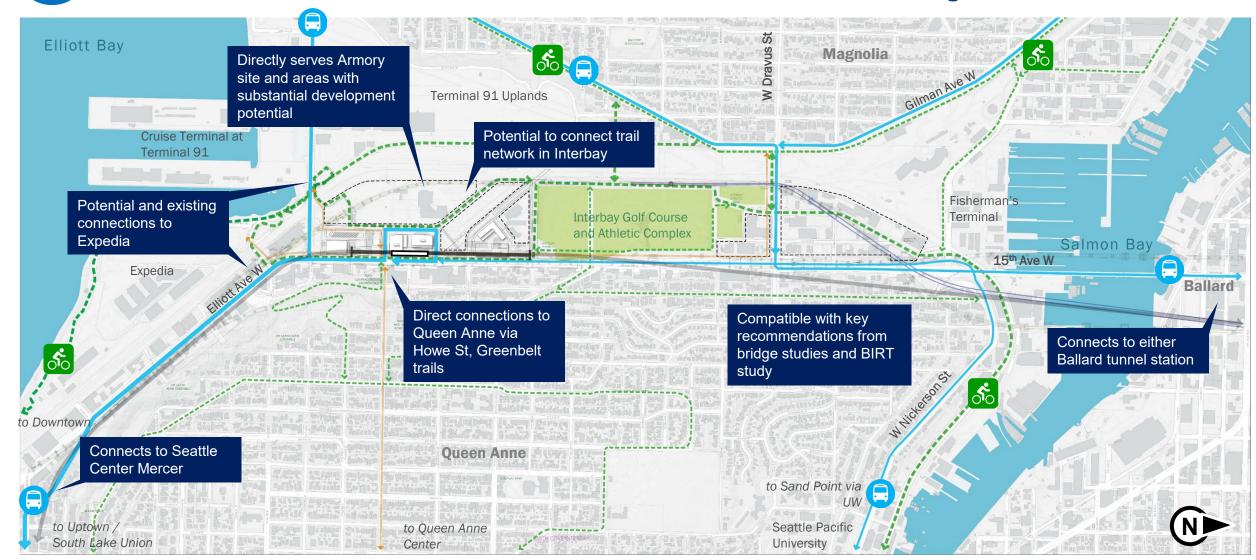
### Consolidate Smith Cove and Interbay stations





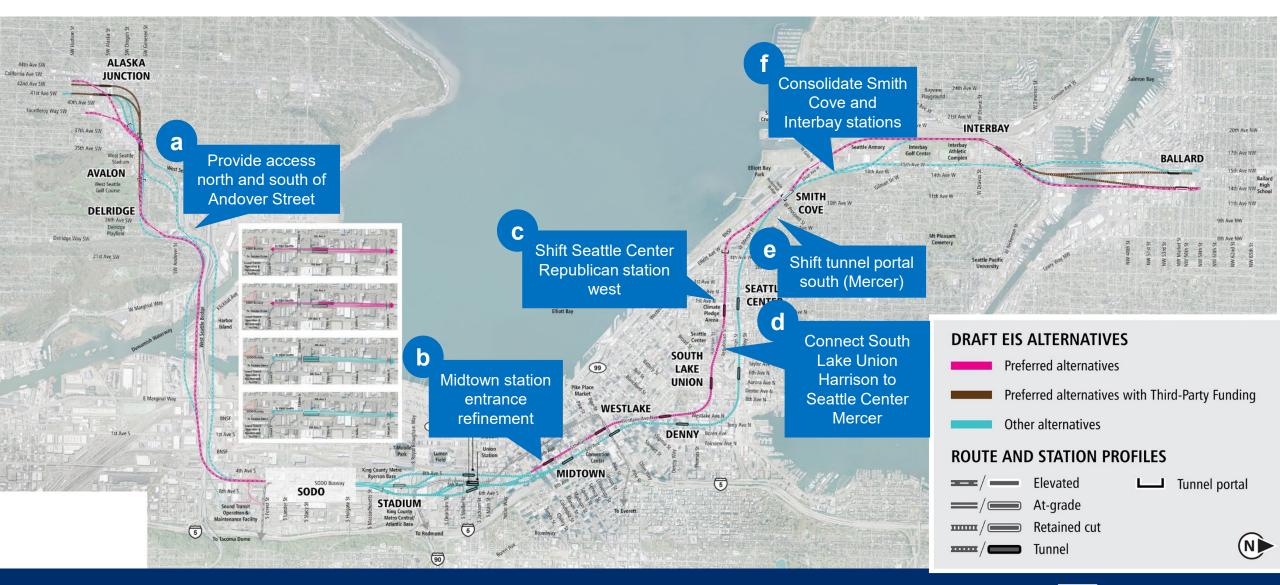
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### Consolidate Smith Cove and Interbay stations





## Other refinement concepts summary



## Discussion: Hearing from CAG members

Questions or reflections on the potential cost savings and refinement concepts?

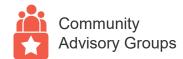


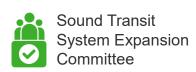
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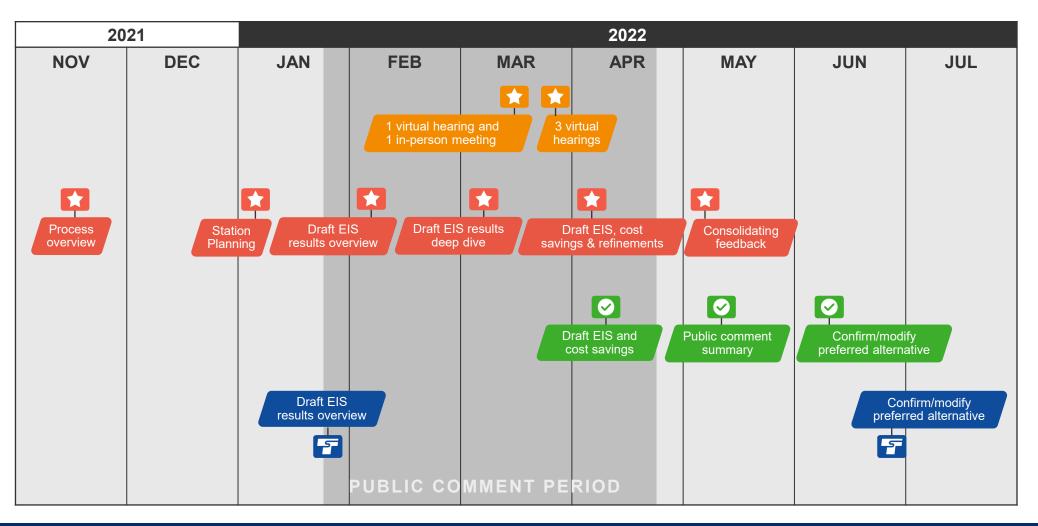
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# Upcoming Community Advisory Groups Cost Savings and Refinements



#### **Downtown Community Advisory Group**

Thursday, April 7, 2022 from 5pm to 7pm

#### West Seattle/Duwamish Community Advisory Group

Tuesday, April 12, 2022 from 5pm to 7pm

#### **CID/SODO Community Advisory Group**

Wednesday, April 13, 2022 from 5pm to 7pm

### **Interbay/Ballard Community Advisory Group**

Wednesday, May 4, 2022 from 5pm to 7pm

Advisory group meetings are livestreamed and recorded. For more information and meeting links, visit: wsblink.participate.online



## Looking ahead to our final meeting

### Please consider these questions:

- What are your thoughts on issues and tradeoffs between the alternatives?
- What are your thoughts on a preferred alternative?
- What are your thoughts on the cost saving and refinement ideas?

## wsblink.participate.online







