West Seattle and Ballard Link Extensions Projects

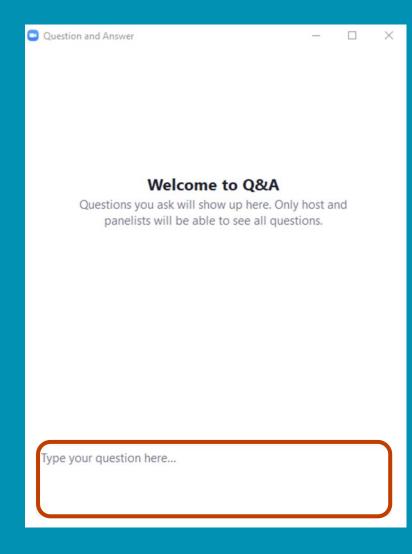
South Lake Union and Denny Stations Webinar July 20 and 25, 2023













Agenda

- Welcome and Webinar Overview
- Background: How did we get here?
- Ballard Link Extension Denny and South Lake Union Stations
- Results for ridership, access, equity, and large events
- Next steps
- Q&A
- Adjourn

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N **Everett** Mukilteo Mariner Lynnwood Edmonds Bothell Shoreline Northgate Kirkland 2 Redmond Ballard Sammamish Bellevue Seattle West Seattle Mercer Island Issaguah Burien Renton SeaTac/Airport Tukwila Angle Lake Kent Des Moines Federal **Tacoma** Way Auburn TCC T Fife **Tacoma** Sumner South Tacoma Dome Puyallup Lakewood Tillicum DuPont

System expansion

Sound Transit's system expansion means every few years new light rail, bus rapid transit and commuter rail stations open throughout the region, providing fast, reliable alternatives to congested roads.

soundtransit.org/system

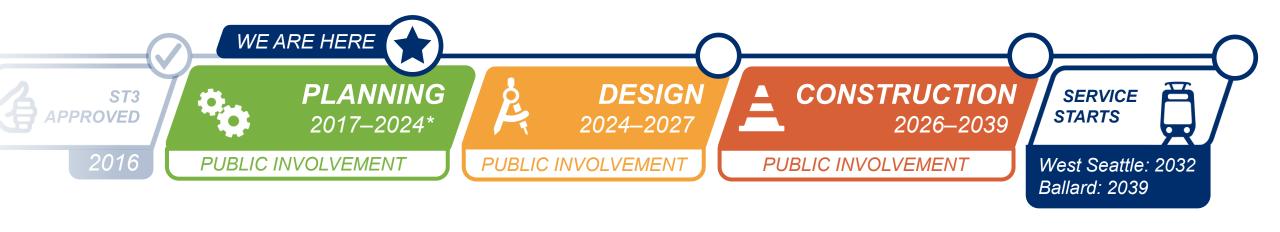




West Seattle and Ballard Link Extensions projects (WSBLE)

- ✓ Included in Sound Transit 3 (ST3) plan.
- ✓ Two light rail extensions and new, light rail-only downtown tunnel.
- ✓ 12 miles of light rail service that will serve 14 stations.

West Seattle and Ballard Link Extensions Project timeline





March 2023: This map shows routes and station locations to be studied as Preferred Alternativ part of ongoing environmental review as identified by the Sound Transit Board.* Interbay Lake Magnolia Bridge Seattle South Smith Center **Lake Union** Cove Denny Westlake Midtown Link light rail West Seattle and Ballard Link Extensions Preferred alternatives Puget Sound Int'l District/ Other EIS alternatives Route profiles Chinatown **IIII** Elevated route ■■ Tunnel route Surface route Stadium 90 Current and future light rail service ↑ Ballard Link Extension O Station location **↓** West Seattle Link Extension *The Sound Transit Board identified the preferred alternative SODO 🗘 for West Seattle Link Extension in July 2022 and for Ballard Link Extension in March 2023. Routes and station locations are subject to refinements based on ongoing planning and West Seattle Bridge Delridae West Seattle Link Alaska Preferred Alternativ Junction Avalon (99)

West Seattle and Ballard Link Extensions

What we're studying in this phase

- Preferred alternatives
- Other EIS alternatives



Environmental process next steps

- West Seattle and Ballard Link Extensions Draft EIS was published in January 2022
- Both extensions were initially on the same environmental review timeline
- Additional environmental review needed for project refinements for Ballard Link Extension resulting from Board action in March 2023
- Environmental review for the two extensions will now proceed on different timelines
 - West Seattle Link Extension will proceed to a Final EIS
 - Ballard Link Extension will require a SEPA Supplemental Draft EIS/NEPA Draft EIS
 (incorporating all work to date including previous comments, public outreach and environmental analysis)



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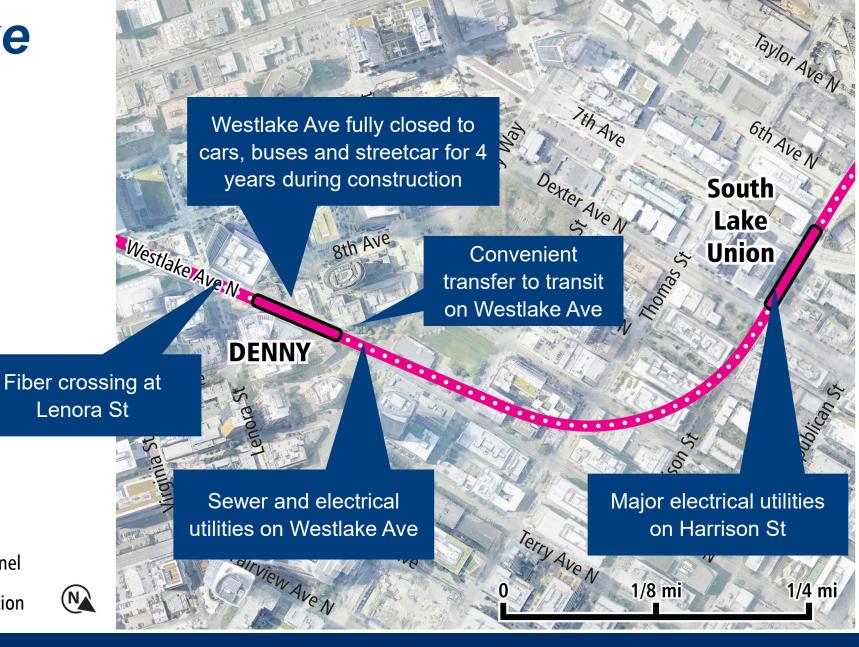


March Board action

Motion No. M2023-18

While the previously-identified preferred alternative is not modified at this time, staff is directed to carry forward both the Denny Station on Westlake (DT1) Draft EIS Station alternative and Denny Station on Terry (i.e. South Lake Union Mix and Match) alternative as part of ongoing environmental review. Staff is directed to continue collaboration with City of Seattle and community partners to further clarify the technical, financial, schedule and risk implications of both alternatives and return to the Board with a status report by May 25, 2023.

Denny Westlake Draft EIS DT-1





Tunnel



Station



Denny Terry **SLU Mix-Match**

\$340m additional cost

Uncertainty of fiber relocation could delay overall schedule

Substantial disruption and litigation risk if inadvertently cut fiber lines

Westlake Ave open to cars, buses and streetcar during construction South Lake Westlake Ave N Union Extensive ground improvement/ mined cavern on Harrison St (east of Dexter) Minimal impact to ridership; short walk to transit lines on Westlake Ave; provides **DENNY** station access to both sides More extensive electrical of Denny Way utilities on Harrison St Major relocation of fiber from 1/8 mi 1/4 mi Terry Ave onto adjacent streets (Boren, Denny)

Tunnel





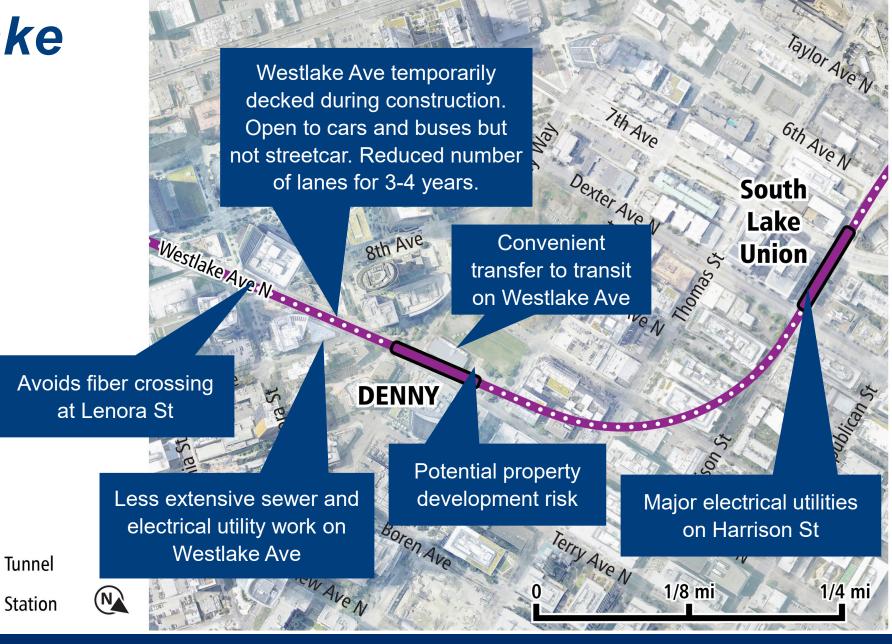




Denny Westlake Shifted North

\$170m additional cost*

Phased in-street construction to maintain traffic adds construction complexity and extends duration of street effects (8 years vs 4 years)



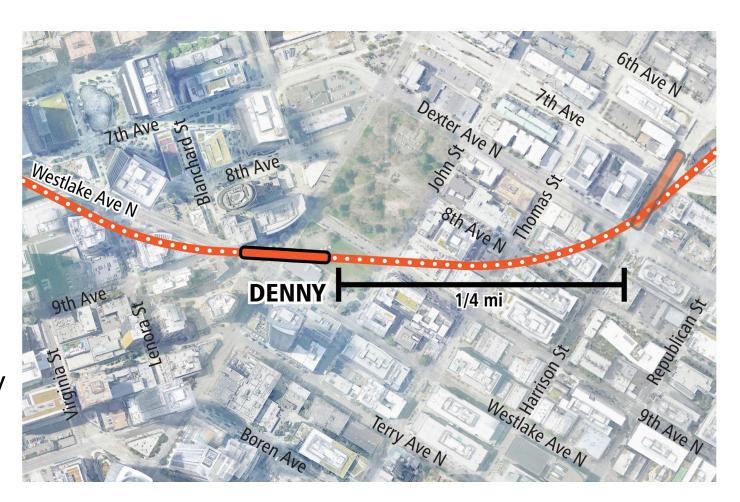






Denny Westlake Shifted West

- To further avoid impacts to Westlake Ave, shifted station west out of street right of way onto private property
- Resulted in very close spacing to Harrison St station with geometric and technical constraints
- Hence, considered consolidated station concept instead of two closely spaced stations



Denny Westlake Shifted West

\$440m cost savings due to consolidation of Denny and Harrison St stations*

Potentially shorter station construction duration due to improved site access and mostly off-street construction

Ridership, transit integration and passenger experience implications of consolidated station to be further assessed

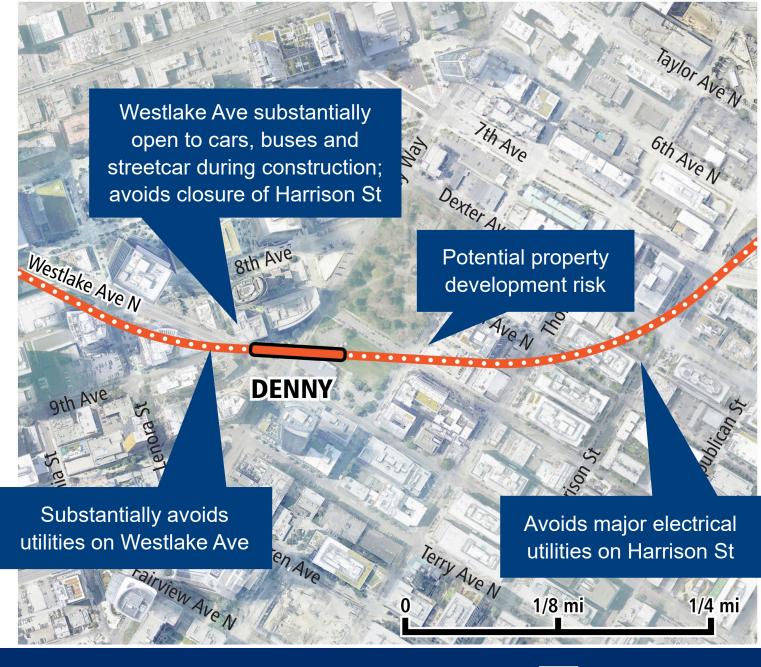
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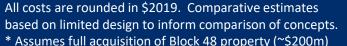
Tunnel



Station









Lower Higher performing	Denny Westlake	Denny Terry	Denny Terry Denny Westlake refinement options	
	Draft EIS (DT-1)	SLU Mix-Match	Shifted North	Shifted West
Technical street closures	Westlake Ave fully closed to cars, buses and streetcar for 4 years during construction	Westlake Ave open to cars, buses and streetcar during construction	Westlake Ave temporarily decked during construction. Open to cars and buses but not streetcar. Reduced number of lanes for 3-4 years.	Westlake Ave substantially open to cars, buses and streetcar during construction; avoids closure of Harrison St
utilities	Sewer and electrical utilities on Westlake Ave; fiber crossing at Lenora St; major electrical utilities on Harrison St	Major relocation of fiber from Terry Ave onto adjacent streets (Boren, Denny); more extensive electrical utilities on Harrison St	Less extensive sewer and electrical utility work on Westlake Ave; avoids fiber crossing at Lenora St; major electrical utilities on Harrison St	Substantially avoids utilities on Westlake Ave and completely avoids major electrical utilities on Harrison St
constructability	Base case for constructability comparison	Extensive ground improvement/mined cavern on Harrison St (east of Dexter)	Phased in-street construction to maintain traffic adds construction complexity and extends duration of street effects (8 years vs 4 years)	Potentially shorter station construction duration due to improved site access and mostly off-street construction
Performance ridership, transit integration, passenger experience	Convenient transfer to transit on Westlake Ave	Minimal impact to ridership; short walk to transit lines on Westlake Ave; provides station access to both sides of Denny Way	Convenient transfer to transit on Westlake Ave	To be assessed
Cost compared to Denny Westlake Draft EIS DT-1	Base case for cost comparison	\$340m additional cost	\$170m additional cost*	\$440m cost savings due to consolidation of Denny and Harrison St stations*
Schedule overall project delay	Base case for schedule comparison	Uncertainty of fiber relocation could delay overall schedule	No delay to overall schedule	No delay to overall schedule
Risk substantial cost, schedule, or feasibility risks	Base case for risk comparison	Substantial disruption and litigation risk if inadvertently cut fiber lines	Potential property development risk	Potential property development risk; avoids major electrical utilities on Harrison St
20 D	te compar	All costs are ro	ounded in \$2019. Comparative estimates	SOUNDTRANSIT



Agenda

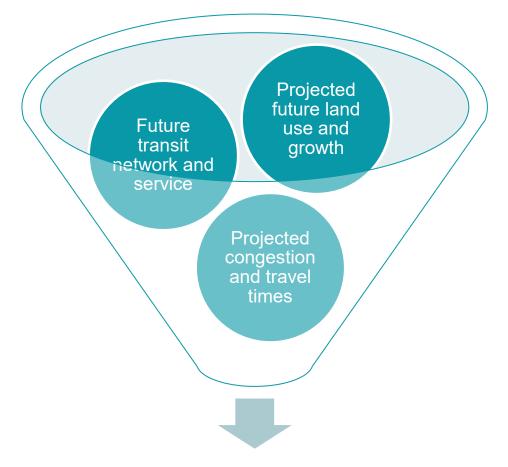
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Ridership Modelling

- Ridership modelling provides potential scale and magnitude of system and station usage
- Modelling does not predict individual behavior (e.g., people choose the travel choice that makes sense for them based on many different factors)

Ridership Modelling

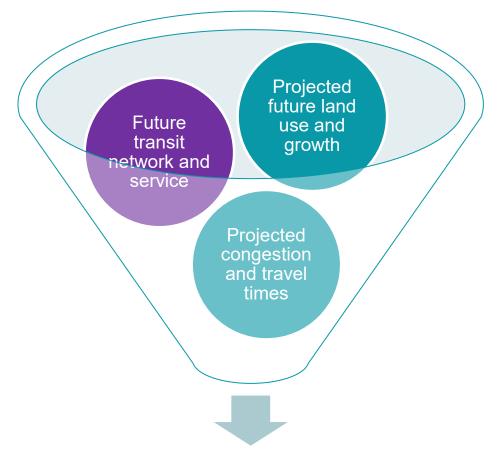
Key model inputs:



Ridership estimates

Ridership Modelling

Key model inputs:



Ridership estimates

Transit Integration: Draft EIS

- 80% of all bus-rail transfers at SLU are related to four routes:
 - 1001 (E Line)
 - 1005 (similar to Route 5) Downtown-Fremont-Greenwood
 - 1202 (similar to Route 62) Downtown-Wallingford-Sand Pt
 - 1061 (similar to Route 8/11) Interbay-Capitol Hill-Madison Park
- Bus-rail transfers are about 32% of total boardings at South Lake Union Station; 12% at Denny Station

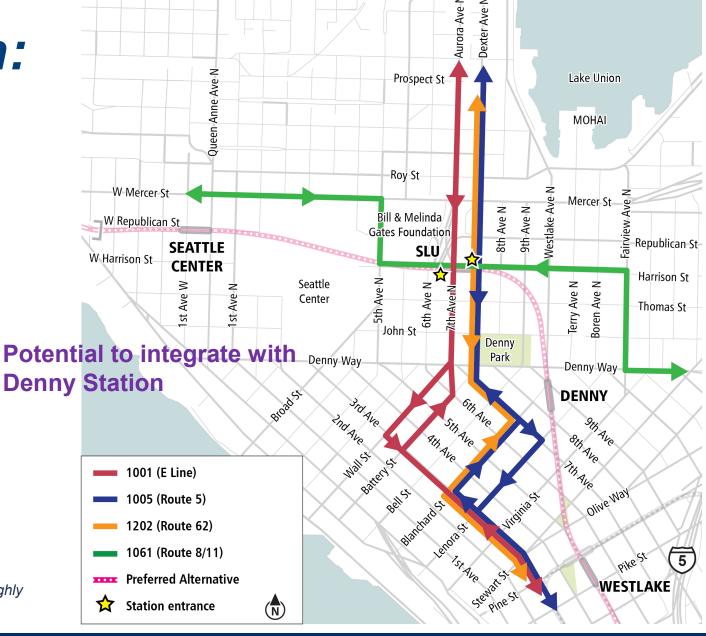




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*Would require dedicated bus lanes on Denny Way and improvements to adjacent network roads. Feasibility of dedicated bus lanes on Denny is highly uncertain at this time

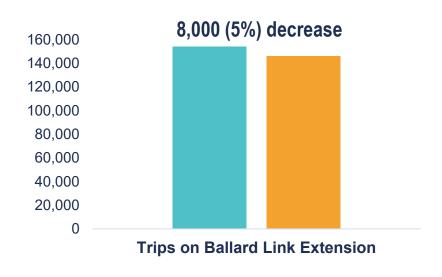




What would happen if the Denny and SLU stations were consolidated...

Overall transit ridership would remain steady¹ but <u>fewer people would choose to</u> <u>ride Link</u>. Riders would instead choose to ride the bus or would stay on the bus and not transfer to Link.

Average Weekday (2042)

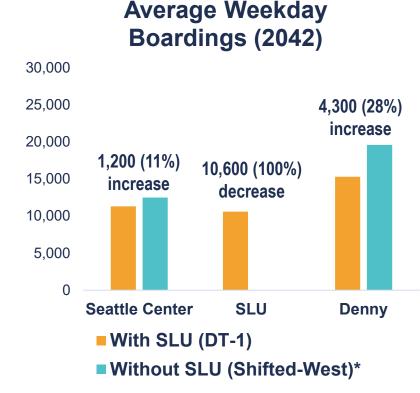


- With SLU (DT-1)
- Without SLU (Shifted-West)

How do travel patterns shift in SLU area...

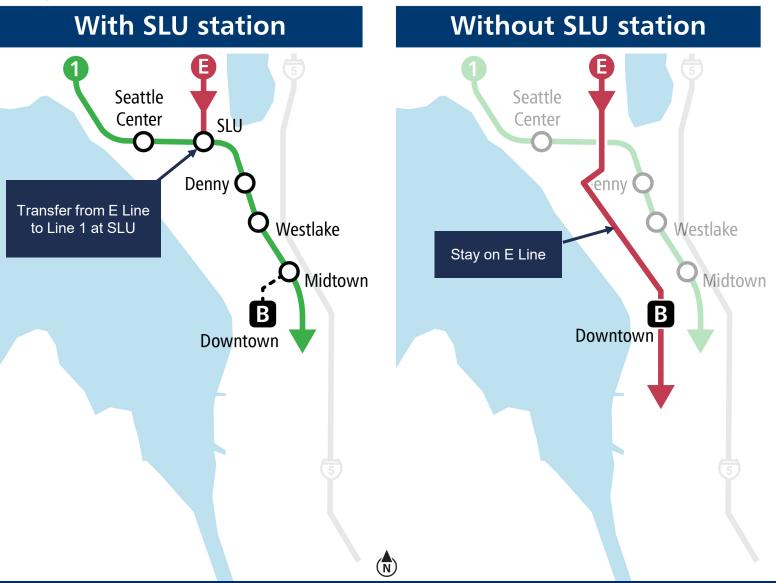
Approximately half of projected boardings expected at SLU Station shift to Seattle

Center and Denny Stations in Shifted West Scenario. Remaining boardings mostly shift to bus. Overall boardings on Link drop by ~10k.



How trips could change...

Someone who rides the E Line from the north into downtown might have transferred to Link at SLU for the remainder of their trip but instead chooses to stay on the bus to access their destination



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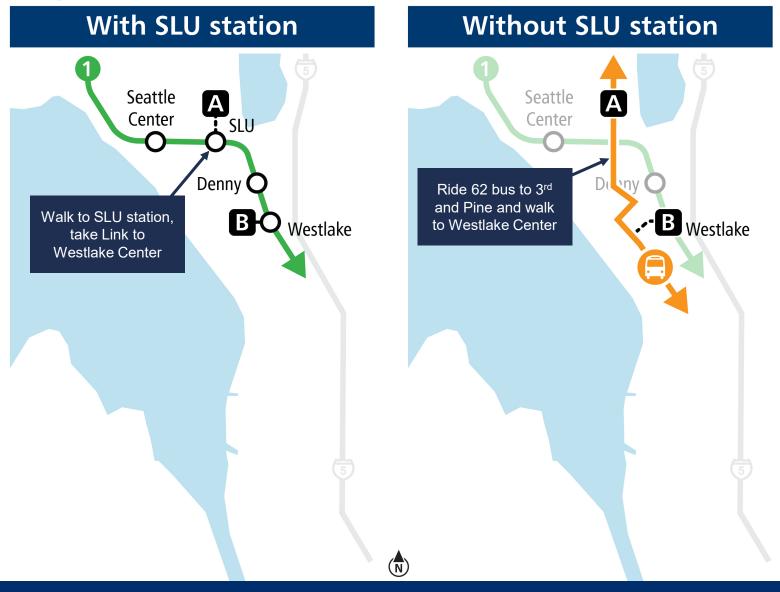






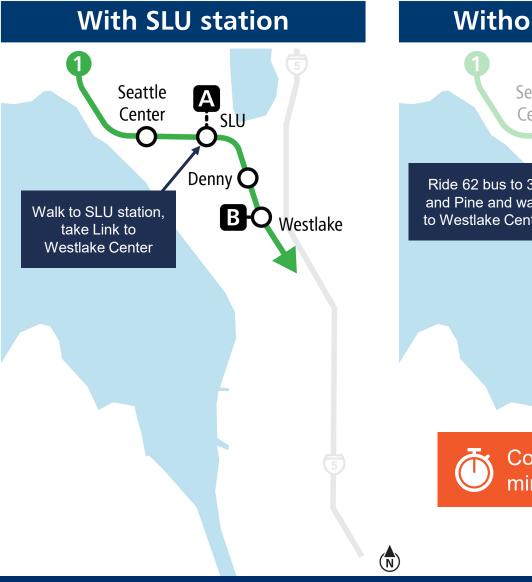
How trips could change...

Someone at Dexter and Mercer who might have chosen Link to get to Westlake Center via a 3-minute walk to the SLU station instead chooses to ride the 62 bus



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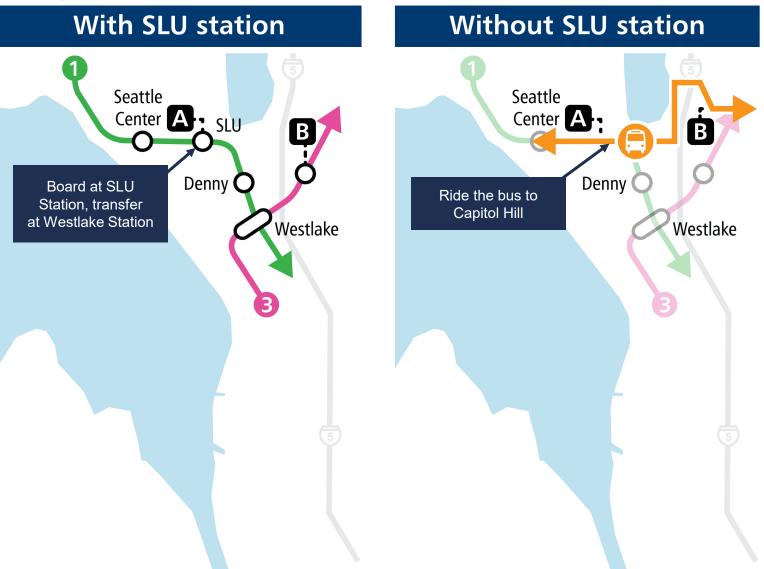






How trips could change...

Someone at Dexter and Harrison going to Capitol Hill might have boarded Link at SLU station would instead ride METRO CONNECTS Route 3028/3104 to Capitol Hill



How trips could change...

Someone at Dexter and Harrison going to Capitol Hill might have boarded Link at SLU station would instead ride METRO CONNECTS Route 3028/3104 to Capitol Hill





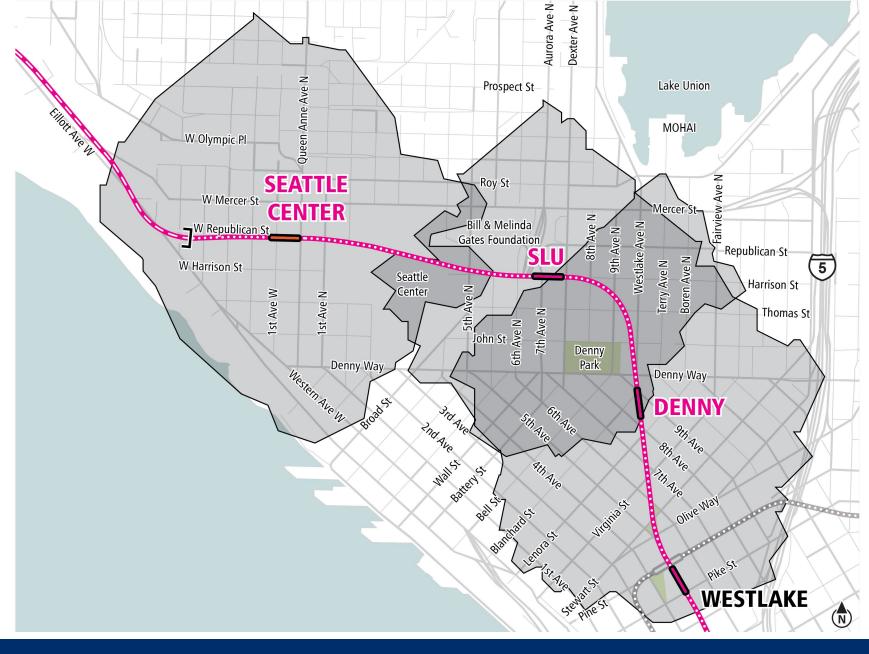




Walk access

10-minute Walksheds*

With SLU





10-minute Walksheds*

Without SLU



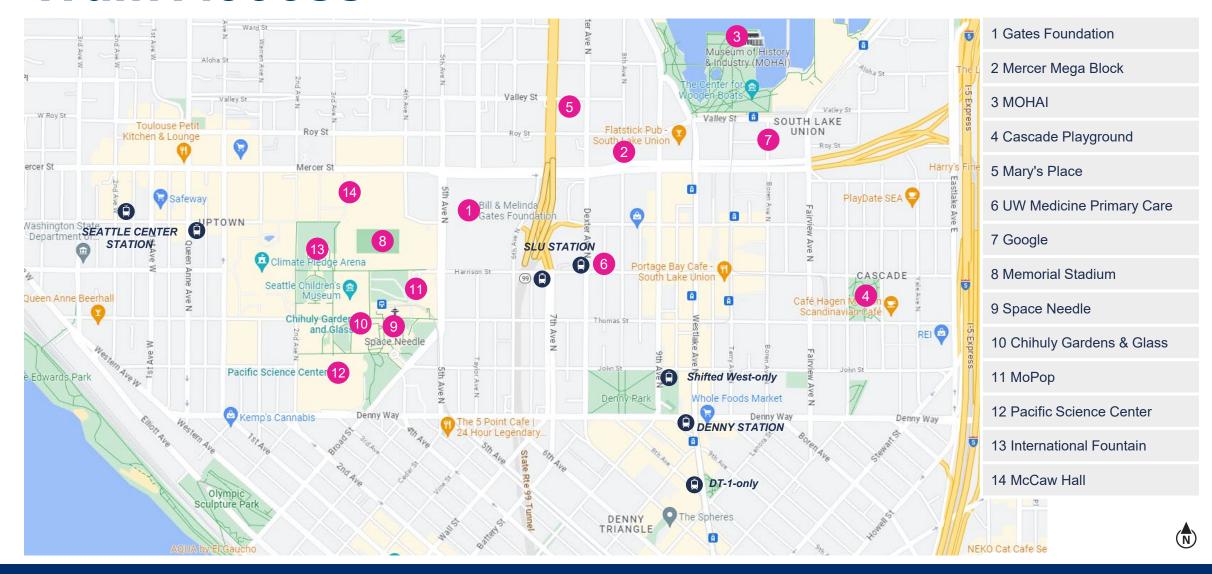




	With SLU	Without SLU	Notes
1 Gates Foundation	2 min	10 min	Walk to Denny (shifted west) instead of SLU. Would introduce additional arterial crossings for Gates Foundation (7th Ave and Dexter Ave) and Mary's Place (Dexter Ave).
2 Mercer Mega Block	6 min	12 min	
3 MOHAI	14 min	15 min	
4 Cascade Playground	10 min	10 min	
5 Mary's Place	7 min	12 min	
6 UW Medicine Primary Care	2 min	8 min	
7 Google	12 min	12 min	
8 Memorial Stadium	6 min	6 min	Walk to Seattle Center rather than either Seattle Center or SLU
9 Space Needle	7 min	10 min	Walk to Seattle Center rather than SLU. Walking to Seattle Center station would involve fewer arterial crossings.
10 Chihuly Gardens & Glass	8 min	10 min	
11 МоРор	4 min	10 min	
12 Pacific Science Center	10 min	10 min	Walk to Seattle Center in both scenarios
13 International Fountain	6 min	6 min	
14 McCaw Hall	6 min	6 min	

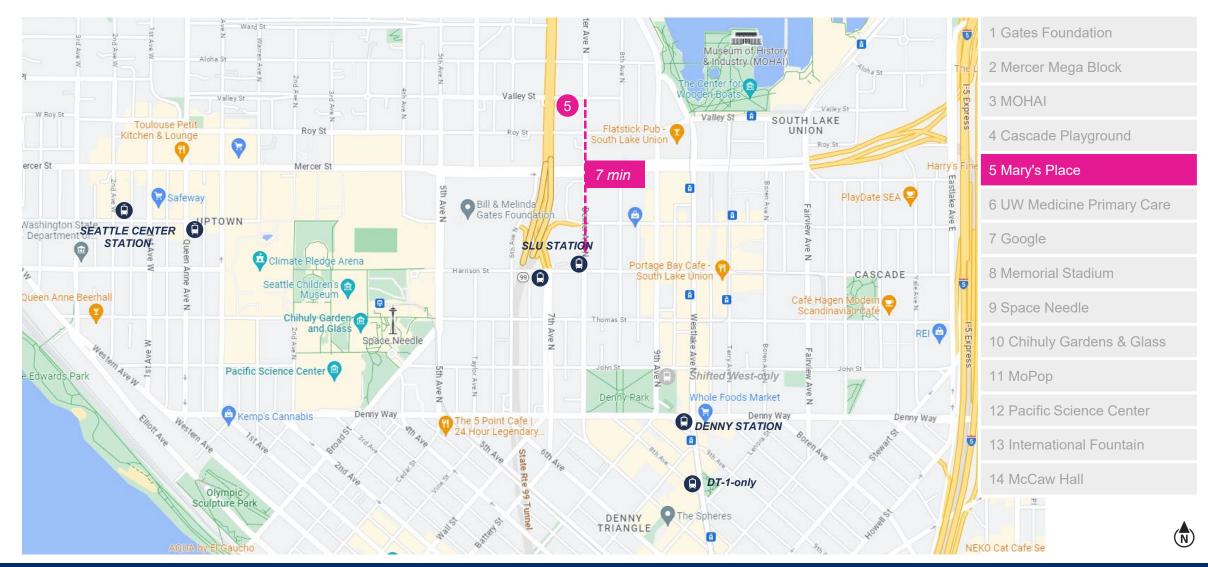


Walk Access*



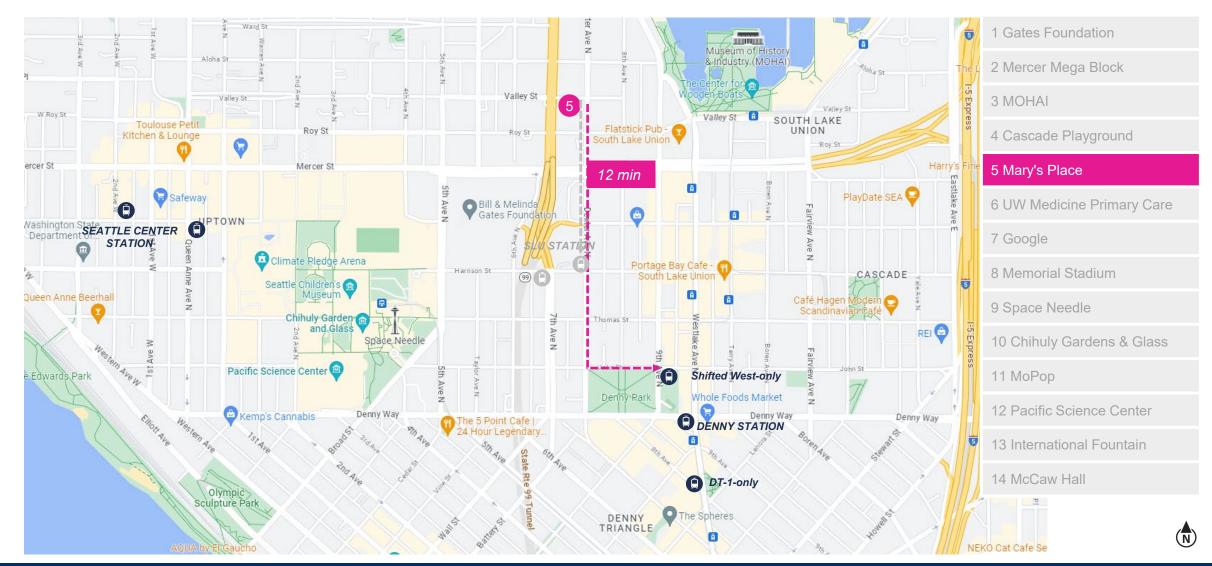


Walk Access - with SLU



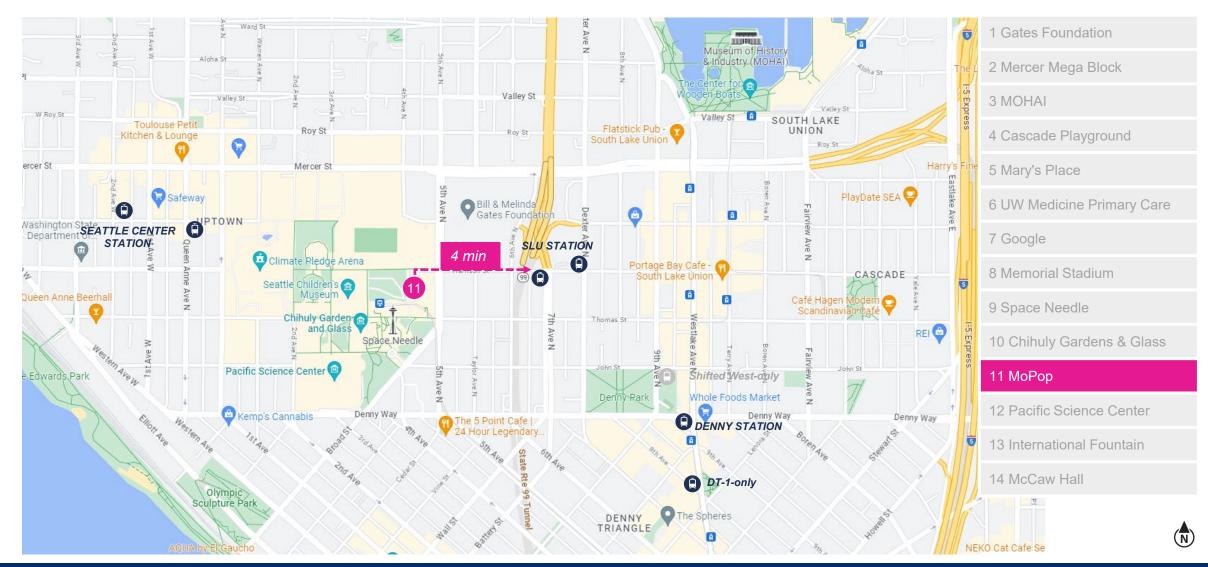


Walk Access - without SLU



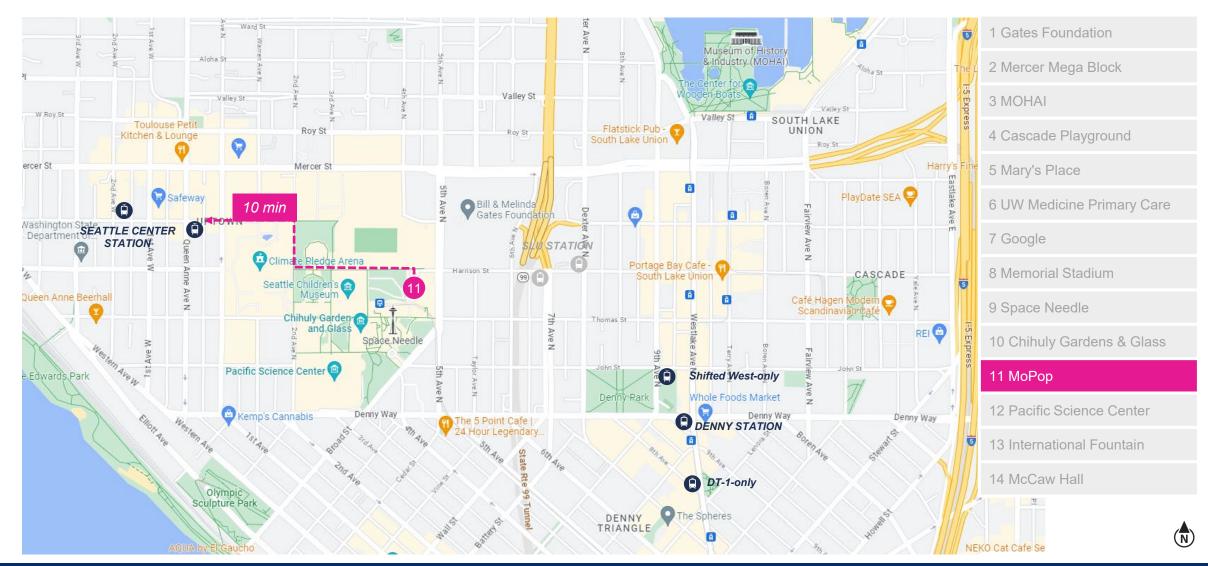


Walk Access - with SLU





Walk Access - without SLU



Equity

Racial Equity Toolkit Outcomes

- Advance environmental and economic justice to improve economic and health outcomes for communities of color.
- Enhance mobility and access for communities of color and low-income populations;
- Create opportunities for equitable development that include expanding housing and community assets for communities of color;
- Avoid disproportionate impacts on communities of color and low-income populations;
- Create a sense of belonging for communities of color at all stations, making spaces where everyone sees themselves as belonging, feeling safe, and welcome; and
- Meaningfully involve communities of color and low-income populations in the project.

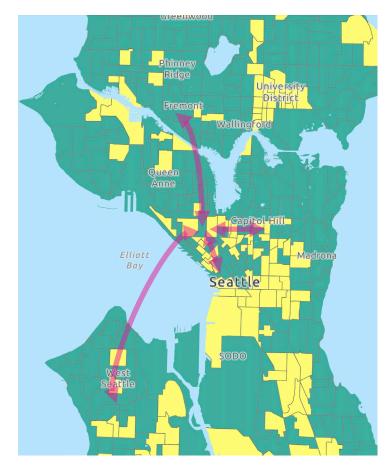


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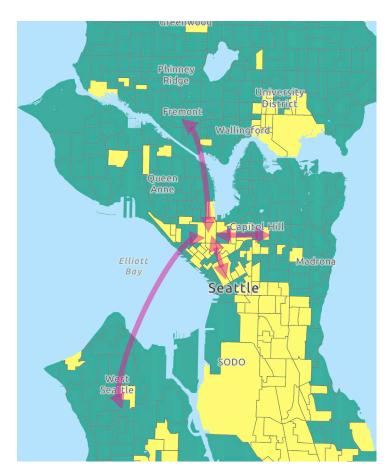


Equity



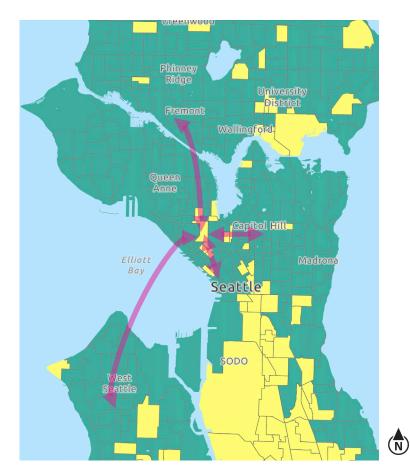
Low-Income

At or Above Regional Average



Communities of Color

Below Regional Average



Limited English Proficiency



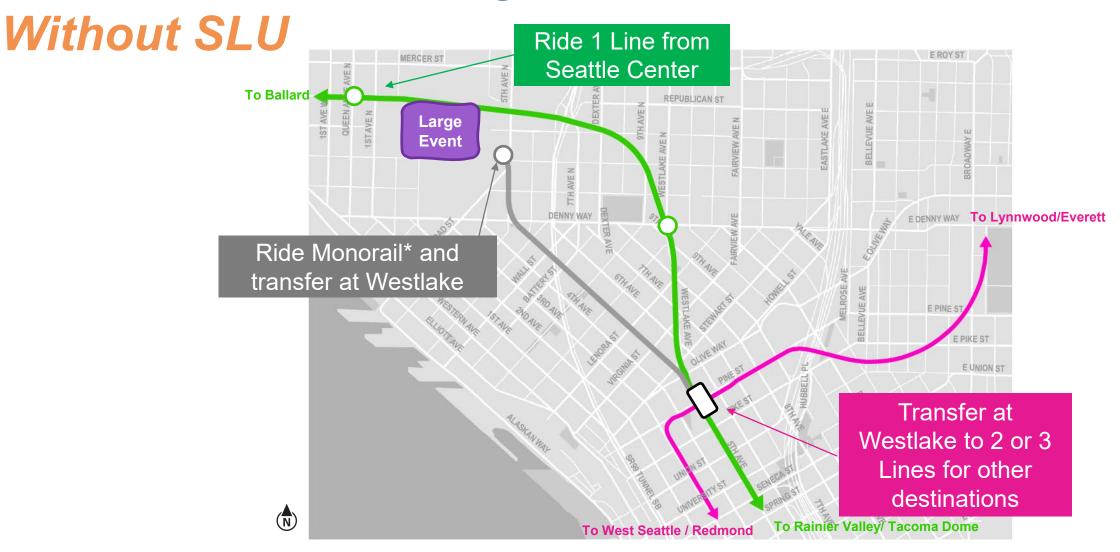
Seattle Center access/capacity

Seattle Center/ Large Events

With SLU Ride 1 Line from Seattle Center or SLU To Ballard Large **Event** EDENNY WAY To Lynnwood/Everett Ride Monorail* and transfer at Westlake Transfer at Westlake to 2 or 3 Lines for other destinations To Rainier Valley/ Tacoma Dome To West Seattle / Redmond



Seattle Center/ Large Events





Three event scenarios:

Climate Pledge Arena



18,300



Memorial Stadium



12,000

Large Festival



100,000 (per day)



Climate Pledge Arena With SLU

Most riders likely to choose Seattle Center Station to ride Link 8-10 min CLIMATE **PLEDGE** SLU MONORAIL 4 min Option to access Link at

Westlake Station via

Monorail*

Event Venue Capacity: 18,300

Link mode share: 25-30%

Pre/post-event demand:

~4,600 to 5,500





Climate Pledge Arena Without SLU

Same demand as previous scenario CLIMATE PLEDGE MONORAIL 4 min Maintains option to access Link at Westlake (N)Station via Monorail

Event Venue Capacity: 18,300

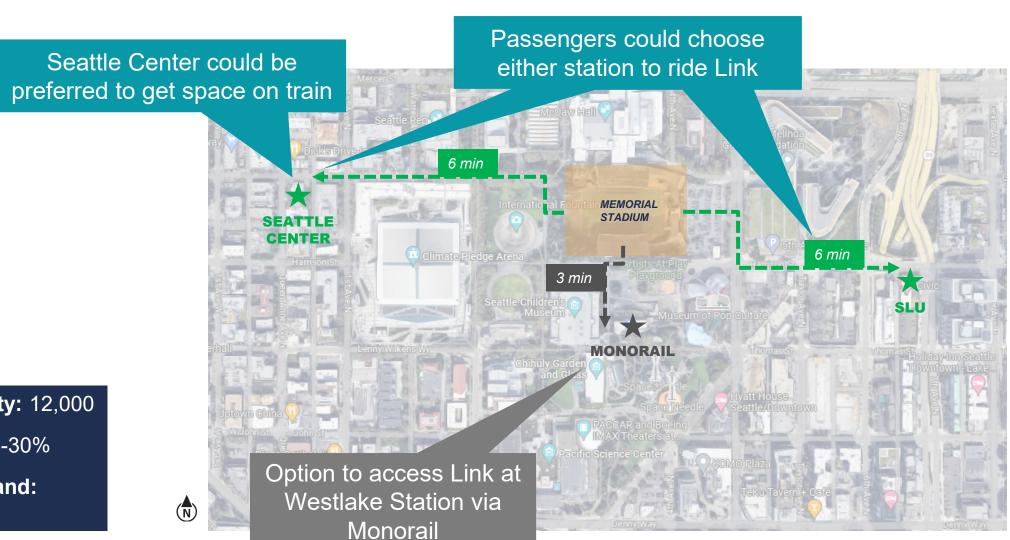
Link mode share: 25-30%

Pre/post-event demand:

~4,600 to 5,500



Renovated Memorial Stadium With SLU



Event Venue Capacity: 12,000

Link mode share: 25-30%

Pre/post-event demand:

~3,000 to 3,600



Renovated Memorial Stadium Without SLU

Most riders likely to choose Seattle Center Station to ride Link 6 min MEMORIAL STADIUM 3 min MONORAIL Maintains option to access Link at Westlake (N)Station via Monorail

Event Venue Capacity: 12,000

Link mode share: 25-30%

Pre/post-event demand:

~3,000 to 3,600



Passenger Surge (Post Event)

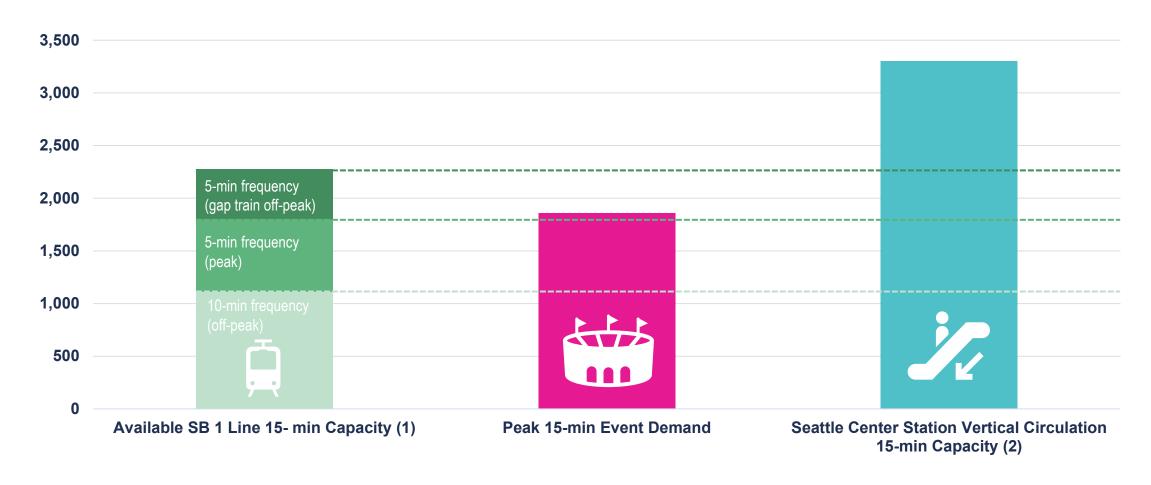
Maximum Hourly Demand by Event Type





Passenger Surge (Post Event)

Climate Pledge Arena

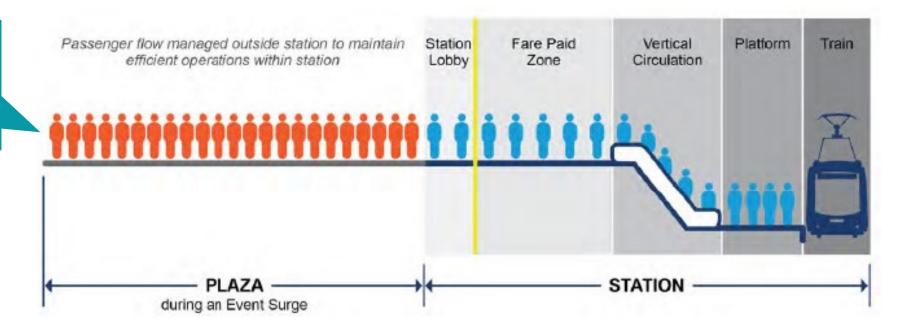




Passenger Surge (Post Event)

If the anticipated passenger surge volume exceeds the capacity of the Link light rail system, Sound Transit will plan and deploy passenger flow management strategies at stations.¹

Metering occurs at venue, pathway to station, and at station entrance (if needed)



*For frequency of events at Seattle Center, passenger flow management would need to be in place through agreement with City, Climate Pledge, and other partners



Seattle Center/Large Events

- Link <u>capacity based on train frequency and loads</u>, irrespective of number/location of entrances
- Entrances provide additional locations to access Link
- Station design matches capacity of boarding/deboarding passengers with line capacity
- Pre-event Link demand capped at line capacity
- <u>Post-event Link</u> passenger flow managed between event venue and station if demand exceeds line capacity

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Next steps

- Engagement on assessment results
 - Share feedback with us today
 - Next Webinar on July 25, 5:30-6:30pm (https://wsblink.participate.online/)
 - Email <u>wsblink@soundtransit.org</u> or leave a voicemail on the project line: 206-903-7229
- Return to the Board with a status report and potential board action on July 27

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